#### THIRTIETH JUDICIAL DISTRICT OF KANSAS IN THE DISTRICT COURT OF SUMNER COUNTY

IN THE MATTER OF THE ESTATE OF LILLY S. TURNER, deceased

Case No. 15 PR 83

Pursuant to Chapter 59 of Kansas Statutes Annotated

#### NOTICE OF HEARING ON PETI-TION FOR FINAL SETTLEMENT

THE STATE OF KANSAS TO ALL PERSONS CONCERNED: Greetings

ings
You are hereby notified that a petition has been filed in this Court by Troy Turner, the duly appointed, qualified and acting Executor of the within Estate, praying that Petitioner's acts be approved; the accounts be settled and allowed; the Will be construed; the heirs be determined, and the estate assigned to the persons entitled thereto; that the Court find the allowances for legal fees and expenses are reasonable and should be allowed; the costs be determined and ordered paid; that the claims be classified; that administration of the estate be closed; that upon filing of receipts the Petitioner be finally discharged as the Executor of the Estate; and that Petitioner be released from further liability.

You are required to file your written defenses on or before August 17, 2017, at 9:00 a.m. in the District Court of Sumner County, Kansas, at the Courthouse at Wellington, at which time and place the cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon the Petition.

TROY TURNER-Executor

SANBORN & SANBORN Richard Sanborn 10791 Attorneys for Petitioner

# IN THE DISTRICT COURT OF SUMNER COUNTY, KANSAS

Wells Fargo Bank, N.A., Plaintiff.

VS.

Case No. 16CV71 K.S.A. 60

Clarence Proctor (Deceased), Francene L. Proctor (Deceased), et al., Defendants.

Mortgage Foreclosure (Title to Real Estate Involved)

#### **NOTICE OF SHERIFF'S SALE**

Under and by virtue of an Order of Sale issued by the Clerk of the District Court in and for the said County of Sumner, State of Kansas, in a certain cause in said Court Numbered 16CV71, wherein the parties above named were respectively plaintiff and defendant, and to me, the undersigned Sheriff of said County, directed, I will offer for sale at public auction and sell to the highest bidder for cash in hand at 01:30 PM, on 08/18/2017, at the front door of Sumner County Courthouse, the following described real estate located in the County of Sumner, State of Kansas, to wit:

THE EAST 240 FEET OF LOT 1 AND A TRACT 10 FEET NORTH AND SOUTH BY 125 FEET EAST AND WEST OFF THE SOUTH PART OF LOTS 5 AND 6 AND THE EAST HALF OF LOT 7, ALL IN UNION REAL ESTATE AND TOWNSITE COMPANY'S SUBDIVISION OF BLOCK 2 IN THE TOWN OF MILTON, SUMNER COUNTY, KANSAS; ALSO A TRACT BEGINNING AT A POINT 200 FEET SOUTH OF THE NORTHEAST CORNER OF BLOCK 2; THENCE WEST 240 FEET, THENCE SOUTH 8 FEET, THENCE AST 240 FEET, THENCE NORTH 8 FEET, TO THE POINT OF BEGINNING IN LOT 2, TOWN OF MILTON, IN UNION REAL ESTATE TOWNSITE COMPANY SUBDIVISION OF BLOCKS 2, 3, 8 AND 9. AND

AND
A TRACT BEGINNING AT A
POINT 208 FEET SOUTH OF
THE NORTHEAST CORNER
OF BLOCK 2, THENCE WEST
240 FEET, THENCE SOUTH 91
FEET, THENCE EAST 240 FEET,
THENCE NORTH 91 FEET TO
THE PLACE OF BEGINNING,
ALL IN LOT 2, BLOCK 2, UNION
REAL ESTATE AND TOWNSITE
COMPANY'S SUBDIVISION OF
BLOCKS 2, 3, 8 AND 9, IN THE
TOWN OF MILTON, IN SUMNER
COUNTY, KANSAS.

SHERIFF OF SUMNER COUNTY, KANSAS

Respectfully Submitted, By: Shawn Scharenborg, KS # 24542 Michael Rupard, KS # 26954 Dustin Stiles, KS # 25152 Kozeny & McCubbin, L.C. (St. Louis Office) 12400 Olive Blvd., Suite 555 St. Louis, MO 63141 Phone: (314) 991-0255 Fax: (314) 567-8006 Email: mrupard@km-law.com Attorney for Plaintiff

#### IN THE DISTRICT COURT OF SUMNER COUNTY, KANSAS CIVIL DEPARTMENT

JPMorgan Chase Bank, National Association Plaintiff,

VS.

Case No. 17CV64 Court No. 13

Janet L Etheridge, Terry D Etheridge, Jane Doe, John Doe, and Credit Union of America successor by merger to First Choice Credit Union, et al..

Defendants

Title to Real Estate Involved Pursuant to K.S.A. §60

#### **NOTICE OF SUIT**

STATE OF KANSAS to the above named Defendants and The Unknown Heirs, executors, devisees, trustees, creditors, and assigns of any deceased defendants; the unknown spouses of any defendants; the unknown officers, successors, trustees, creditors and assigns of any defendants that are existing, dissolved or dormant corporations; the unknown executors, administrators, devisees, trustees, creditors, successors and assigns of any defendants that are or were partners or in partnership; and the unknown guardians, conservators and trustees of any defendants that are minors or are under any legal disability and all other person who are or may be concerned:

son who are or may be concerned: YOU ARE HEREBY NOTIFIED that a Petition for Mortgage Fore-closure has been filed in the District Court of Sumner County, Kansas by JPMorgan Chase Bank, National Association, praying for foreclosure of certain real property legally described as follows:

LOT ONE (1), MUHLENBRUCH FIRST ADDITIION, AN ADDITION TO ARGONIA, SUMNER COUNTY, KANSAS. Tax ID No.: DT0101H Commonly known as 924 S Muhlenbrunch Pl, Argonia, KS 67004 ("the Property") MS184776

for a judgment against defendants and any other interested parties and, unless otherwise served by personal or mail service of summons, the time in which you have to plead to the Petition for Foreclosure in the District Court of Sumner County Kansas will expire on September 5, 2017. If you fail to plead, judgment and decree will be entered in due course upon the request of plaintiff.

MILLSAP & SINGER, LLC By: Chad R. Doornink, #23536 cdoornink@msfirm.com 8900 Indian Creek Parkway, Suite 180 Overland Park, KS 66210 (913) 339-9132 (913) 339-9045 (fax)

By: Christina E. Carr, #27514 ccarr@msfirm.com Dwayne A. Duncan, #27533 dduncan@msfirm.com Aaron M. Schuckman, #22251 aschuckman@msfirm.com 612 Spirit Dr. St. Louis, MO 63005 (636) 537-0110 (636) 537-0067 (fax)

#### THE DISTRICT COURT OF SUMNER COUNTY, KANSAS CIVIL DEPARTMENT

PennyMac Loan Services, LLC Plaintiff.

VS.

Case No. 17CV67 Court No. 2

Letitia R. Pepe, Jane Doe, and John Doe, et al., Defendants

> Title to Real Estate Involved Pursuant to K.S.A. §60

#### **NOTICE OF SUIT**

STATE OF KANSAS to the above named Defendants and The Unknown Heirs, executors, devisees, trustees, creditors, and assigns of any deceased defendants; the unknown spouses of any defendants; the unknown officers, successors, trustees, creditors and assigns of any defendants that are existing, dissolved or dormant corporations; the unknown executors, administrators, devisees, trustees, creditors, successors and assigns of any defendants that are or were partners or in partnership; and the unknown guardians, conservators and trustees of any defendants that are minors or are under any legal disability and all other person who are or may be concerned:

YOU ARE HEREBY NOTIFIED that a Petition for Mortgage Fore-closure has been filed in the District Court of Sumner County, Kansas by PennyMac Loan Services, LLC, praying for foreclosure of certain real property legally described as follows:

LOT 3, BLK 11, L.K. MYERS ADDITION, CITY OF WELLINGTON, SUMNER COUNTY, KANSAS. Tax ID No.: W01360 Commonly known as 804 South C Street, Wellington, KS 67152 ("the Property") MS184550

for a judgment against defendants and any other interested parties and, unless otherwise served by personal or mail service of summons, the time in which you have to plead to the Petition for Foreclosure in the District Court of Sumner County Kansas will expire on September 12, 2017. If you fail to plead, judgment and decree will be entered in due course upon the request of plaintiff.

MILLSAP & SINGER, LLC By: Chad R. Doomink, #23536 cdoornink@msfirm.com 8900 Indian Creek Parkway, Suite 180 Overland Park, KS 66210 (913) 339-9132 (913) 339-9045 (fax)

By: Christina E. Carr, #27514 ccarr@msfirm.com Dwayne A. Duncan, #27533 dduncan@msfirm.com Aaron M. Schuckman, #22251 aschuckman@msfirm.com 612 Spirit Dr. St. Louis, MO 63005 (636) 537-0110 (636) 537-0067 (fax)

#### IN THE DISTRICT COURT OF SUMNER COUNTY, KANSAS CIVIL DEPARTMENT

JPMorgan Chase Bank, National Association Plaintiff,

VS.

Case No.16CV117 Court No. 2

Veronica L. Heath, et al. Defendants,

Title to Real Estate Involved Pursuant to K.S.A. §60

#### **NOTICE OF SALE**

NOTICE IS HEREBY GIVEN, that under and by virtue of an Order of Sale issued to me by the Clerk of the District Court of Sumner County, Kansas, the undersigned Sheriff of Sumner County, Kansas, will offer for sale at public auction and sell to the highest bidder for cash in hand at the lobby of the Sumner County, Courthouse, Kansas, on August 25, 2017 at the time of 1:30 PM, the following real estate:

LOT 5, BLOCK C, WATSON'S 2ND ADDITION TO THE CITY OF BELLE PLAINE, SUMNER COUNTY, KANSAS. Tax ID No.: 096-027-36-0-30-06-005.00-0, Commonly known as 501 E 8th Ave, Belle Plaine, KS 67013 ("the Property") MS179071

to satisfy the judgment in the above entitled case. The sale is to be made without appraisement and subject to the redemption period as provided by law, and further subject to the approval of the Court.

Sumner County Sheriff

MILLSAP & SINGER, LLC By: Chad R. Doornink, #23536 cdoornink@msfirm.com Jason A. Orr, #22222 jorr@msfirm.com 8900 Indian Creek Parkway, Suite 180 Overland Park, KS 66210 (913) 339-9132 (913) 339-9045 (fax) ATTORNEYS FOR PLAINTIFF

MILLSAP & SINGER, LLC AS ATTORNEYS FOR JPMORGAN CHASE BANK, NATIONAL ASSOCIATION IS ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE.

# IN THE DISTRICT COURT OF SUMNER COUNTY, KANSAS

Deutsche Bank National Trust Company, as Trustee for Morgan Stanley ABS Capital I Inc. Trust 2006-HE4, Mortgage Pass-Through Certificates, Series 2006-HE4, Plaintiff,

VS.

Case No. 17CV54 Div. No. 2

Robert Bascom, John Doe Unknown Spouse of Elonda Bascom, et al. Defendants

> K.S.A. 60 Mortgage Foreclosure (Title to Real Estate Involved)

#### **NOTICE OF SUIT**

THE STATE OF KANSAS to: John Doe Unknown Spouse of Elonda Bascom, Defendants, and all other persons who are or may be concerned:

YOU ARE HEREBY NOTIFIED: That a Petition has been filed in the District Court of Sumner County, Kansas, Case No. 17CV54 by Deutsche Bank National Trust Company, as Trustee for Morgan Stanley ABS Capital I Inc. Trust 2006-HE4, Mortgage Pass-Through Certificates, Series 2006-HE4, praying for foreclosure of a mortgage executed by Elonda Bascom, Robert Bascom on 02/03/2006 and recorded in Book 0706 Page 0579 in the real estate records of Sumner County, Kansas, related to the following property:

LOT 1, NEVILLE ACRES, SUMNER COUNTY, KANSAS.

You are hereby required to plead to the Petition on or before September 19, 2017 in the court at Sumner County, Kansas. If you fail to plead, judgment and decree will be entered in due course upon the petition.

NOTICE TO BORROWER: If you wish to dispute the validity of all or any portion of this debt, or would like the name and address of the original creditor, you must advise us in writing within thirty (30) days of the first notice you receive from us. Otherwise, we will assume the entire debt to be valid. This is an attempt to collect a debt, and any information obtained will be used for that purpose.

Signed: Shawn Scharenborg, KS # 24542 Michael Rupard, KS # 26954 Dustin Stiles, KS # 25152 Kozeny & McCubbin, L.C. (St. Louis Office) 12400 Olive Blvd., Suite 555 St. Louis, MO 63141 (314) 991-0255 (314) 567-8006 Email: mrupard@km-law.com Send Court Returns to: Kansas@km-law.com Attorney for Plaintiff

This firm is a debt collector and any information we obtain from you will be used for that purpose.

# Notice of Vote -DOWNS TOWNSHIP

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

#### BEFORE THE STATE CORPORA-TION COMMISSION OF THE STATE OF KANSAS NOTICE OF FILING APPLICATION

RE: Union Valley Petroleum Corporation – Application for a permit to authorize the Disposal of saltwater into the Kolarik SWD #1 located in Sumner County, Kansas.

Sumner County, Kansas.
TO: All Oil & Gas Producers,
Unleased Mineral Interest Owners,
Landowners, and all persons whomever concerned.

You, and each of you, are hereby notified that Union Valley Petroleum Corporation has filed an application to commence the disposal of saltwater into the Stalnaker formation at the Kolarik SWD #1 located in the C SW NW of Section 6 T35S R3W Sumner County, Kansas, with a maximum operating pressure of 750# and a maximum injection rate of 4500 bbls per day.

Any persons who object to or protest this application shall be required to file their objections or protest with the Conservation Division of the State Corporation Commission of the State of Kansas within thirty (30) days from the date of this publication. These protests shall be filed pursuant to Commission regulations and must state specific reasons why granting the application may cause waste, violate correlative rights or pollute the natural resources of the State of Kansas.

All persons interested or concerned shall take notice of the foregoing and shall govern themselves accordingly.

Union Valley Petroleum Corporation 5302 North US Highway 81 Enid, OK 73701 580-237-3959

#### **ORDINANCE NO. 4210 SUMMARY**

ORDINANCE NO. 4210 SUMMARY

On August 1, 2017, the City of Wellington, Kansas adopted AN ORDINANCE RELATING TO PUBLIC OFFENSES WITHIN THE CORPORATE LIMITS OF THE CITY OF WELLINGTON, KANSAS; INCORPORATING BY REFERENCE THE "2017 UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES, 33nd EDITION," WITH CERTAIN CHANGES AND ADDITIONS; PRESCRIBING ADDITIONAL REGULATIONS; PROVIDING CERTAIN PENALTIES; AND REPEALING ORDINANCE NO. 4197 OF SAID CITY. A complete copy of this ordinance is available at www.cityofwellington.net or at City Hall, 317 S. Washington. This summary certified by Shawn DeJarnett, City Attorney. City Attorney.

#### **ORDINANCE NO. 4211 SUMMARY**

On August 1, 2017, the City of Wellington, Kansas adopted AN ORDINANCE REGULATING TRAFFIC WITHIN THE CORPORATE LIMITS OF THE CITY OF WELLINGTON, KANSAS; INCORPORATING BY REFERENCE THE "2017 STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES, 45th EDITION," WITH CERTAIN CHANGES AND ADDITIONS; PRESCRIBING ADDITIONAL REGULATIONS; PROVIDING CERTAIN PENALTIES AND REPEALING SECTIONS I, II, III, IV, V, VI, VII, VIII, IX, X, XII, AND XIII OF ORDINANCE NO. 4198 OF SAID CITY. A complete copy of this ordinance is available at www.cityof-wellington.net or at City Hall, 317 S. Washington. This summary certified by Shawn DeJarnett, City Attorney.

# Notice of Vote -DOWNS CEMETERY

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. Three members voted in favor of the budget and zero members voted against the budget.

#### WEED CUTTING NOTICES To: the following described property

 
 Property Owner
 Address

 Wesley & Martha Baucom
 314 South G

 US BANK; NA
 123 East 19th

 Sharon Hill
 824 South Jefferson

 Hanan Whitney
 824 North C

 Juanita Troutman Gerdes, LIV TR.
 705 South Ash

All in the City of Wellington, Within 12 days of publication of this notice, upon failure to cut said weeds, the City of Wellington will cut the same, and all costs, including administration costs, will be assessed on tax roll against the above described property. No further notice shall be given prior to removal of the weeds during the calendar year. All regulations as per Ordinance No. 4082 adopted March 15, 2012

City Clerk's Office: 326-2811 City Engineering Office: 326-3871

The governing body of RYAN TOWNSHIP SUMNER COUNTY
will meet on September 12, 2017 at 7:00 p.m. at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2016 | Current Year Estimate 2017 | Proposed Budget Actual | Amount Carrent Year Late | Actual | Actual | Amount Carrent Year Late | Actual | Actual | Amount Carrent Year Late | Actual | Actual | Amount Carrent Year Late | Actual | Actua

of the 2018 bridget. Estimated Tax Rate is subject to change depending on the final assessed Valuation.										
	Prior Year Act	ual 2016	Current Year Est	timate 2017	Propo	sed Budget 2018				
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*			
General	28,435	7,705	28,000	7.308	28,000	26,036	5.137			
Contra	201.00									
Road	118,626	29.855	117,400	27.196	117,400	110,715	22.767			
Special Machinery Totals	147,061	37.560	145,400	34,504	145,400	136,751	27.904			
Less: Transfers	147,001	37.300	145,400	34.304	0	150,751	211501			
Net Expenditure	147.061		145,400		145,400					
Total Tax Levied	122,438		115,476		XXXXXXXXXXXXX					
Total Assessed Valuation Township Assessed Valuation	3,411,124 Only		3,515,625	l	5,068,241 4,862,988	j				
Outstanding Indebtedness, Jan 1	2015		2016		2017					
G.O. Bonds	0		0		0	1				
Other	0		0	l .	0	-				
Lease Purchase Principal	0		0	-	0	1				
Total *Tax rates are expressed in n			lateria V	ı	Y Y	4				
Jim Busch Township Tru:										

The governing body of JACKSON TOWNSHIP SUMMER COUNTY
will meet on August 24, 2017 at 7:00 p.m. at Jay Zimmerman Residence, 1033 S Hoover Rd, South Haven,KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at ay Zimmerman Residence, 1033 S Hoover Rd, South Haven,KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016			timate 2017	Propo	Proposed Budget 2018			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*		
General	3,062	1.586	3,860	1.535	3,860	2,750	1.192		
	-								
Road	92,734	38.985	92,841	35.671	92,841	81,902	35.507		
Special Machinery									
Totals	95,796	40.571	96,701	37.206	96,701	84,652	36.699		
Less: Transfers Net Expenditure Total Tax Levied	4,000 91,796 81,564		96,701 83,567		96,701 XXXXXXXXXXXXX				
Assessed Valuation: Township Outstanding Indebtedness,	2,010,410		2,246,071	l	2,306,648	1			
Jan 1 G.O. Bonds Other	2015 0 0		2016 0 0		2017 0 0	1			
Lease Pur Princ Total	0		0		0				
*Tax rates are expressed in Gary Theu									
Township Tr	ustee	· 							

The governing body of DOWNSTOWNSHIP
SUMMER COUNTY
will meet on August 22, 2017 at 7:30 p.m. at Frances Whaley Res., 779 S. Lane Rd, Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Frances Whaley Res., 779 S. Lane Rd, Wellington, KS 67152 and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2016	Current Year Est	imate 2017	Proposed Budget 2018			
Fund General	Expenditures 2,382	Actual Tax Rate*	Expenditures 2,520	Actual Tax Rate*	Budget Authority for Expenditures 2,520	Amount of 2017 Ad Valorem Tax 2,294	Est. Tax Rate*	
Road	52,685	14.933	52,114	14,875	58,293	50 907	17.06	
	Jag 000	14,555	32,114	14.8/3	36,293	52,707	17.06	
FEMA	11,798							
Special Machinery Totals	66,865	15.682	54,634	16.700				
Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation:	7,433 59,432 49,347	13.082	54,634 46,839	15.682	60,813 0 60,813 XXXXXXXXXXXXXX	55,001	17.80	
Township Outstanding Indebtedness, Jan 1 G.O. Bonds	3,146,790 2015	[	2,986,822 2016 0	!	3,089,465 2017 0			
Other Lease Pur Princ Total *Tax rates are expressed in 1	0 0 0		0 0		0 0 0 -0			
Frances Wha Township Cl	erk							

The governing body of HARMON TOWNSHIP
SUMNER COUNTY
will meet on August 14, 2017 at 7:00 p.m. at Harmon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harmon Township Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Actual Tax Rate* 1.201	Expenditures 5,922 67,603	Actual Tax Rate* 1.182	Budget Authority for Expenditures 5,922 76,606	Amount of 2017 Ad Valorem Tax 3,637 58,732	Est. Tax Rate* 0.799
55,323	12.516	67,603	12.483	76,606	58,732	12,902
55,323	12.516	67,603	12.483	76,606	58,732	12.902
	13 71 7	73 525	13.665	82 520	63.360	13.701
0	13.717	0	13.003	02,328	02,309	13.701
				82,528		
59,886	L	61,168		XXXXXXXXXXXXX		
365 656	г	4 476 360	ſ	4 552 221		
,500,000	L.	4,470,507	L	4,002,201		
	_	2016	_	2017		
	L					
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lie (1)	ane	n				
	33,536 93,218 93,218 93,218 59,886 365,656 015 0 0 0 0 0 0 0	93,218 13.717 93,218 59,886 365,656	93.218 13.717 73.525 0 0 0 93.218 73.525 59.886 61,168 365,656 4,476,369 01 0 0 0 0	93,218 13.717 73,525 13,665 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93,218	93,218

# NOTICE OF HEARING 2017-2018 BUDGET

The governing body of Unified School District 353 will meet on the 22nd day of August, 2017 at 7:00 PM, at 221 S Washington, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at this hearing.

The Amount of 2017 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2017-2018 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Γ	2015-2016 Actual		2016-2017 Actual		PROPOSED BUDGET 2017-2018		
			Actual		Actual	Amount of 2017		Est.
	Code	Actual	Tax	Actual	Tax		Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING								
General	06	13,458,490		11,335,470		11,316,149		20.000
Supplemental General (LOB)	08	3,471,792	15.869	3,471,792	16,699	3,728,951	1,325,438	18,626
SPECIAL REVENUE	$\perp$						i	
Bilingual Education	14	0		0		7,611		
Capital Outlay	16	770,755	7.774	922,100	7.993	2,653,908	569,290	8.000
Driver Training	18	34,310		42,721		38,754		
Food Service	24	638,853		791,867		873,780	i l	
Professional Development	26	0	] [	0		113,252		
Special Education	30	3,006,399	l í	3,151,904	ì l	3,736,700		
Career and Postsecondary Education	34	383,063	l [	394,339		431,400	1	
Federal Funds	07	588,758	1 1	508,181		553,822	1 1	
Gifts and Grants	35	53,284	1 1	128,773		194,846	1 1	
At Risk (4Yr Old)	11	26,964	1	30,816		41,000	1	
Al Risk (K-12)	13	1,068,661	1 1	1,247,231	1 1	1,872,404	1 1	
KPERS Special Retirement Contribution	51	795,028		773,895		1,276,927	1 1	
Contingency Reserve	53	0	1 1	0			1 1	
Textbook & Student Material Revolving	55	102,085	i I	97,153			1	
Activity Fund	56	58,806	1 1	0			l i	1 1
DEBT SERVICE	+ +		1 1					1 1
Bond and Interest #1	62	2,338,659	15,210	2,180,982	12,088	2,159,549	698,575	9.817
TOTAL USD EXPENDITURES	100	26,795,907	58,853	25,077,224	56.780	28,999,053	3,848,081	56,443
Less: Transfers	105	8,443,787	XXXXXX	6,509,118	xxxxxx	4,628,470	XXXXXXXX	XXXXXXX
NET USD EXPENDITURES	110	18,352,120	XXXXXX	18,568,106	XXXXXX	24,370,583	XXXXXXXX	XXXXXXX
TOTAL USD TAXES LEVIED	115	3,899,530	XXXXXX	3,800,811	XXXXXX	3,848,081	XXXXXXXX	XXXXXXXX
OTHER			J		1			
Recreation Commission	84	370,526		375,000		400,000		
Rec Comm Emp Benefits & Spec Liab	86	72,000		70,000	0,891	72,650		0.891
TOTAL OTHER	120	442,526	5.763	445,000	5.887	472,650		5,891
TOTAL TAXES LEVIED	125	4,297,053	1	4,212,300		4,267,271		
Assessed Valuation - General Fund	128	\$60,586,673	1	\$61,498,301		\$62,738,920	1	
Assessed Valuation - All Other Funds	130	\$68,978,543	J	\$69,897,894		\$71,161,201	]	
Outstanding Indebtedness, July 1		2015		2016		2017	-	
General Obligation Bonds	135	31,325,000		29,945,000	1	28,770,000	1	
Capital Outlay Bonds	140	0		0	,	0	4	
Temporary Note	145	0	4 :	0	,	0	4	
No-Fund Warrant	150	0	1	0		0	4	
Lease Purchase Principal	153			0	i	0	4	
TOTAL USD DEBT	155	31,325,000		29,945,000	]	28,770,000	1 _	
(/2.1. 10		* Tax Rate		pressed in Mills		Dechara	Tron	
Laskie & Ber	UM	spe spe	onsoring (	District Only	(	JEN WI	etille	Cr
President	1					Cler	k of the Board	

Clerk of the Board

								2018
	NOTIC	E OF BUI	GET HEARIN	iG				
	Prior Year Ac	tual 2016	Current Yr Esti	mate 2017	D.			
	Actual		Actual			2017 Ad	oosed Budget Year 2018 2017 Ad Est.	
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax	Tax Rate*	July 1 Est. Valuation
Fire Dist. # 3	22,911	2,480	41,366	2,491	41,366	19,885	2.191	9,076,57
Fire Dist. # 5	75,544		43,010	4.993	37,768	35,656	5.754	6,196,75
Fire Dist. # 6	39,585		83,817	4.456		41,158	4.456	
Fire Dist. # 7	25,307	3.260	60,750	5,500		50,383	4,500	
Fire Dist. # 8	20,293	2.829	15,407	2,940	15,848	10,015	2.934	
Fire Dist. # 9	162,198	3.958	159,813	3,999	163,384	141,605	3.999	
Fire Dist. # 10 Jt.	12,668	7.571	9,986	7.600	10,647	8,666	7,172	1,208,352
Fire Dist. # 11	8,021	3.399	39,121	2.397	47,135	13,198	3.397	3,885,24
Fire Dist. # 12	55,536	5.102	62,444	5.879	64,712	56,687	6.028	9,403,352
Corzine Cemetery	10,592	3.377	10,346	3.260	10,490	9,883	3.181	3,107,28
Downs Cemetery	11,057	3.236	11,581	3.154	11,581	10,787	3,492	3,089,46
Mulvane-Littleton Cemetery	147,108	1,466	179,513	1,492	192,341	144,998	2.307	62,839,37
Oxford Cemetery	20,429	1.769	25,649	1.779	26,852	12,985	1.245	10,429,120
Pleasant Hill Cemetery	2,875	1.323	2,907	1,213	3,103	2,759	1.196	2,306,64
Rose Hill Cemetery	31,484	6,487	27,912	6,219	28,691	24,764	5.919	
Walton-Valverde Cemetery	17,161	2.573	16,920	2,743	16,920	16,532	2.627	6,292,10
Belle Plaine Twp DrainageD	936	21.545	5,859	17.056		1,896	15.311	123,83
Cowskin Drainage Dist.	227	0.000	24,857	0.000	25,601	0		54,612,99
Chikaskia Health Care	45,519	1.936	45,519	1.884	45,519	26,111	1.997	
Suppesville Sewer	6,001	9.656	5,485	9.978	5,485	2,707	12.391	218,47
Pek Improvement Dist.	73,861	0.000	61,136	7.894	77,219	5,065	7.559	670,050
Pleasant Hill Cemetery Reser	215		0		0	0		
Fire Dist 11 - Reserve	669		0		0	0		
Fire Dist 8 - Equip.Reserve	5,219		0		0	0		
Fire Dist. 9 - Equip.Reserve	5,000		0		0	0		
Fire Dist. 12 - Equip.Reserve	11,205		0		0	0		
Mulvane-Littleton Cem.Equi	58,614		0		0	0		
Totals	870,235	91.18000	933,398	96.92700	1,005,069	635,740	97.656	
*Tax rates are expressed in n	nills							
Clerk			Page No.					

Sumner County State of Kansas 2018 Budget Form 2018 Budget

NOTICE OF HEARING 2018 Budget

The governing body of Summer County will meet on the
15TH day of AUGUST, 2017 at 11:00 AM at

County Courthouse for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.

Detailed budget information is available at Clerk Office
and will be available at this hearing.

#### BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change depending the state of the 2018 budget.

depending on the	iinai assesse	d varue	icton. lax i	aces ar	e expressed	in mills.	
	2016		2017			ed Budget 2	018
	Prior Year	Actual	Current Year	Actual		Amount of	Est
T-11-2	Actual	Tax	Estimate of	Tax		2017 Ad	Tax
Fund GENERAL	Expenditures		Expenditures		Expenditures		
ROAD & BRIDGE	7,954,601 3,929,584	9.649					
SPECIAL BRIDGE	36,459	.146	40,000	.148	40,000		.133
SPECIAL ROAD & BRIDGE	0		173		175	0	.000
AG COMPLEX	0		49,850		41,084	0	.000
4-H CLUB FAIR ASSOCIATION BLDG	3,000 3,500	.012	3,000	.012	3,000	2,807	.011
COUNTY FAIR	4,500	.014	3,500 4,500		7,000 8,000	7,032	.027
HEALTH	996,418	.010	1,061,395	.017	1,082,314	7,943 0	.000
LAKE	0		0		0	o	.000
CONSERVATION ELECTION	25,000	.098	25,000	.096	25,000	23,386	.091
NOXIOUS WEED	223,121 158,517	.834	268,065	. 959	276,509	216,513	.846
AMBULANCE	683,500	.410	205,926 685,000	.436	208,122 685,000	92,794 0	.363
EMPLOYEE BENEFITS	3,715,426	11.249	3,925,228	15.939		3,425,352	
PROSECUTING ATTNY TRAINE	6,403		6,000		6,000		.000
EXTENSION COUNCIL MENTAL HEALTH	171,000	. 667	164,812	.636	164,812	154,445	.604
COMM COLLEGE TUITION	415,000 0		415,000		415,000	0	.000
APPRAISERS COST	430,841	1.700	16 453,270	1.760	21 458,156	0 425,537	.000 1.664
FUTURES UNLIMITED	183,600		183,600		183,600	425,537	.000
ECONOMIC DEVELOPMENT	0		0		0	ő	.000
SERVICE FOR ELDERLY TORT LIABILITY	137,385	.540	136,937	.533	116,237	107,028	.418
BOND & INTEREST	12,500 1,421,091	5.653	52,498 1,258,564	4 005	46,300	0	.000
FUTURES UNLTD BUILDING	25,000	5.055	25,000	4.905	1,151,758 25,000	1,016,406	3.973
SPECIAL PARKS & RECREATI	2,000		1,058		3,000	0	.000
SPECIAL ALCOHOL PROGRAM	42,800		99,079		98,000	0	.000
COMMUNITY CORRECTIONS WORK RELEASE	205,019		205,559		210,359	0	.000
CAP IMPR - LANDFILL	2,403 1,025		20,000		20,000	0	.000
CAPITAL IMPROVEMENT	17,850	.110	40,000	.090	0 63,871	0	.000
SHERIFF ASSET FORFEITURE	0		0	****	0	0	.000
SEX OFFENDER FEE FUND	18,106		4,000		4,000	0	.000
INMATE PHONE CEMETERY	33,080		60,000		60,000	0	.000
EQUIPMENT RESERVE	2,531 70,070		52,000 0		52,000 0	0	.000
						0	.000
	2016						
	2016		2017			ed Budget 2	018
,	Prior Year		2017 Current Year	Actual		ed Budget 2	018 Est
Fund		Tax	2017	Actual Tax	Propos	ed Budget 2 Amount of 2017 Ad	018 Est Tax
Fund JUVENILE JUSTICE AUTH.	Prior Year Actual	Tax	2017 Current Year Estimate of	Actual Tax	Propos	ed Budget 2 Amount of 2017 Ad	018 Est Tax
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT	Prior Year Actual Expenditures 193,553	Tax	2017 Current Year Estimate of Expenditures 187,981 0	Actual Tax	Propos Expenditures 201,768 0	Amount of 2017 Ad Valorem Tax 0	Est Tax Rate
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT	Prior Year Actual Expenditures 193,553 0	Tax	2017 Current Year Estimate of Expenditures 187,981 0	Actual Tax	Expenditures 201,768 0	Amount of 2017 Ad Valorem Tax  0 0 0	Est Tax Rate .000 .000
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO	Prior Year Actual Expenditures 193,553 0 0 233,014	Tax	2017 Current Year Estimate of Expenditures 187,981 0 0	Actual Tax	Expenditures  201,768  0 0 0	Amount of 2017 Ad Valorem Tax  0 0 0 0 0	Est Tax Rate .000 .000
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT	Prior Year Actual Expenditures 193,553 0	Tax	2017 Current Year Estimate of Expenditures 187,981 0	Actual Tax	Expenditures 201,768 0	Amount of 2017 Ad Valorem Tax  0 0 0	Est Tax Rate .000 .000
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748	Tax	2017 Current Year Estimate of Expenditures 187,981 0 0 0 20,238 22,000	Actual Tax	Expenditures 201,768 0 0 46,449 22,000	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0	Est Tax Rate .000 .000 .000
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655	Tax	2017 Current Year Estimate of Expenditures 187,981 0 0 0 20,238 22,000 6,000	Actual Tax	Expenditures  201,768 0 0 0 46,449 22,000 3,000	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0	Est Tax Rate .000 .000 .000 .000 .000
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655	Tax	2017 Current Year Estimate of Expenditures 187,981 0 0 0 20,238 22,000 6,000 5,000	Actual Tax	Expenditures  201,768  0 0 0 46,449 22,000 3,000 5,000	Amount of 2017 Ad Valorem Tax 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Est Tax Rate .000 .000 .000 .000 .000 .000
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067	Tax	2017 Current Year Estimate of Expenditures 187,981 0 0 0 20,238 22,000 6,000 5,000	Actual Tax	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 5,000	Amount of 2017 Ad Valorem Tax 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655	Tax	2017 Current Year Estimate of Expenditures 187,981 0 0 0 20,238 22,000 6,000 5,000	Actual Tax	Expenditures  201,768  0 0 0 46,449 22,000 3,000 5,000	Amount of 2017 Ad Valorem Tax 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Est Tax Rate .000 .000 .000 .000 .000 .000
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294	Tax	2017 Current Year Estimate of Expenditures 187,981 0 0 0 20,238 22,000 6,000 5,000 229,000 1,308,660 20,000	Actual Tax	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 1,295,000 50,000 50,000	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate  .000 .000 .000 .000 .000 .000 .000 .
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND	Prior Year Actual Expenditures 193,553 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931	Tax	2017 Current Year Estimate of Expenditures 187,981 0 0 0 20,238 22,000 6,000 5,000 229,000 1,308,660 20,000	Actual Tax	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 155,000 1,295,000 12,258	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715	Tax	2017 Current Year Estimate of Expenditures 187,981 0 0 0 20,238 22,000 6,000 5,000 5,000 229,000 1,308,660 20,000 12,518 2,400,000	Actual Tax	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 15,000 1,295,000 50,000 12,258 2,640,000	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Est Tax Rate
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND	Prior Year Actual Expenditures 193,553 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931	Tax	2017 Current Year Estimate of Expenditures 187,981 0 0 0 20,238 22,000 6,000 5,000 229,000 1,308,660 20,000	Actual Tax	Expenditures  201,768  0 0 0 46,449 22,000 3,000 5,000 155,000 1,295,000 12,258 2,640,000 140,000	Amount of 2017 Ad Valorem Tax 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514	Tax Rate	2017 Current Year Estimate of Expenditures 187,981 0 0 0 20,238 22,000 6,000 5,000 29,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086	Actual Tax Rate	Expenditures  201,768  0 0 0 46,449 22,000 3,000 5,000 155,000 1,295,000 12,258 2,640,000 140,000 35,086	### Amount of 2017 Ad Valorem Tax    0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL CRI REGIONAL TOTALS LESS: Transfers	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268	Tax Rate	2017 Current Year Estimate of Expenditures 187,981 0 0 0 0 20,238 22,000 6,000 5,000 229,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086	Actual Tax Rate	Expenditures  201,768  0 0 0 46,449 22,000 3,000 5,000 155,000 1,295,000 12,258 2,640,000 140,000	### Amount of 2017 Ad Valorem Tax    0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL TOTALS LESS: Transfers Net Expenditures	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635	Tax Rate	2017 Current Year Estimate of Expenditures 187,981 0 0 0 20,238 22,000 6,000 5,000 29,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086	Actual Tax Rate	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 155,000 1,295,000 12,258 2,640,000 140,000 35,086	### Amount of 2017 Ad Valorem Tax    0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL Totals Less: Transfers Net Expenditures Total Tax Levied	Prior Year Actual Expenditures 193,553 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635 10,844,490	Tax Rate	2017 Current Year Estimate of Expenditures  187,981 0 0 0 0 20,238 22,000 6,000 5,000 29,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086 25,772,003 126,142 25,645,861 12,077,461	Actual Tax Rate	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 155,000 1,295,000 1,2258 2,640,000 140,000 35,086 26,683,680 541,844 26,141,836	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL TOTALS LESS: Transfers Net Expenditures	Prior Year Actual Expenditures 193,553 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635 10,844,490	Tax Rate	2017 Current Year Estimate of Expenditures  187,981 0 0 0 0 20,238 22,000 6,000 5,000 29,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086 25,772,003 126,142 25,645,861 12,077,461	Actual Tax Rate	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 155,000 1,295,000 1,2258 2,640,000 140,000 35,086 26,683,680 541,844 26,141,836	### Amount of 2017 Ad Valorem Tax    0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL Totals Less: Transfers Net Expenditures Total Tax Levied	Prior Year Actual Expenditures 193,553 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635 10,844,490 245,1	Tax Rate 44.235	2017 Current Year Estimate of Expenditures  187,981 0 0 0 0 20,238 22,000 6,000 5,000 29,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086 25,772,003 126,142 25,645,861 12,077,461	Actual Tax Rate  48.888	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 5,000 1,295,000 1,295,000 12,258 2,640,000 140,000 35,086 26,683,680 541,844 26,141,836	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635 10,844,490 245,1	Tax Rate 44.235	2017 Current Year Estimate of Expenditures  187,981  0 0 0 20,238 22,000 6,000 5,000 5,000 229,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086 25,772,003 126,142 25,645,861 12,077,461 247,0	Actual Tax Rate  48.888	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 15,000 12,25,000 1,295,000 140,000 140,000 26,683,680 541,844 26,141,836	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation  General Obligation Bonds	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 6,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635 10,844,490 245,1	Tax Rate  44.235  1.63,578 adding In 898	2017 Current Year Estimate of Expenditures  187,981 0 0 0 20,238 22,000 6,000 5,000 29,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086 25,772,003 126,142 25,645,861 12,077,461 247,0 debtedness, Ja	Actual Tax Rate  48.888	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 1,255,000 12,258 2,640,000 35,086 26,683,680 541,844 26,141,836	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation  General Obligation Bonds Revenue Bonds	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635 10,844,490 245,1	Tax Rate 44.235 163,578 anding In-	2017 Current Year Estimate of Expenditures  187,981 0 0 0 20,238 22,000 6,000 5,000 29,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086 25,772,003 126,142 25,645,861 12,077,461 12,077,461 247,0 debtedness, Ja 2016 11,960,381	Actual Tax Rate  48.888  051,893  anuary 1, 2017	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 155,000 1,295,000 1,295,000 140,000 35,086 26,683,680 541,844 26,141,836	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation  General Obligation Bonds	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635 10,844,490 245,1	Tax Rate  44.235  1.63,578  1.63,578  1.63,578  1.63,078	2017 Current Year Estimate of Expenditures  187,981 0 0 0 20,238 22,000 6,000 5,000 29,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086 25,772,003 126,142 25,645,861 12,077,461 247,0 debtedness, Ja	Actual Tax Rate  48.888  051,893  anuary 1, 2017	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 1,255,000 12,258 2,640,000 35,086 26,683,680 541,844 26,141,836	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation  General Obligation Bonds Revenue Bonds No-Fund Warrants Temporary Notes Lease Purchase Principal	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 6,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635 10,844,490 245,1	Tax Rate 44.235 163,578 anding In-	2017 Current Year Estimate of Expenditures  187,981 0 0 0 20,238 22,000 6,000 5,000 29,000 1,308,660 20,000 116,934 35,086 25,772,003 126,142 25,645,861 12,077,461 247,0 debtedness, Ja 2016 11,960,381 0 0 950,941	Actual Tax Rate  48.888  051,893  anuary 1, 2017	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 155,000 1,295,000 12,258 2,640,000 140,000 35,086 26,683,680 541,844 26,141,836	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL GRANT SCMR REGIONAL Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation  General Obligation Bonds Revenue Bonds No-Fund Warrants Temporary Notes Lease Purchase Principal Other Debt	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635 10,844,490 245,1 Outstan 2015 12,656,590,	Tax Rate 44.235 1.63,578 adding In 0.000 0.000 2.666 0.000	2017 Current Year Estimate of Expenditures  187,981  0 0 0 20,238 22,000 5,000 5,000 29,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086 25,772,003 126,142 25,645,861 12,077,461 247,0  debtedness, Ja 2016 11,960,381 0 0 950,941	Actual Tax Rate  48.888  251,893  anuary 1, 2017  10,922, 1,108,	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 5,000 155,000 1,295,000 12,258 2,640,000 140,000 35,086 26,683,680 541,844 26,141,836 255,8	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation  General Obligation Bonds Revenue Bonds No-Fund Warrants Temporary Notes Lease Purchase Principal	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635 10,844,490 245,1	Tax Rate 44.235 1.63,578 adding In 0.000 0.000 2.666 0.000	2017 Current Year Estimate of Expenditures  187,981 0 0 0 20,238 22,000 6,000 5,000 29,000 1,308,660 20,000 116,934 35,086 25,772,003 126,142 25,645,861 12,077,461 247,0 debtedness, Ja 2016 11,960,381 0 0 950,941	Actual Tax Rate  48.888 051,893 anuary 1, 2017	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 5,000 155,000 1,295,000 12,258 2,640,000 140,000 35,086 26,683,680 541,844 26,141,836 255,8	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0
JUVENILE JUSTICE AUTH. COUNTY ATT ASSET FORFEIT SPECIAL HWY IMPROVEMENT SPECIAL AUTO DEEDS TECHNOLOGY BIO-TERRORISM GRANT SLATE VALLEY SEWER CARRY CONCEALED FEES PAN FLU GRANT CITIES READINESS GRANT 2010 911 WIRELINE LOCAL SALES TAX TAX SALE FUND GREENFIELD NOTE FUND SELF INSURANCE FUND CRI REGIONAL GRANT SCMR REGIONAL GRANT SCMR REGIONAL Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation  General Obligation Bonds Revenue Bonds No-Fund Warrants Temporary Notes Lease Purchase Principal Other Debt	Prior Year Actual Expenditures 193,553 0 0 233,014 5,187 26,281 13,748 16,655 0 8,067 133,774 1,628,294 15,975 12,931 2,445,715 28,268 2,514 25,695,306 209,671 25,485,635 10,844,490 245,1 Outstan 2015 12,656,590,	Tax Rate 44.235 1.63,578 adding In 0.000 0.000 2.666 0.000	2017 Current Year Estimate of Expenditures  187,981  0 0 0 20,238 22,000 5,000 5,000 29,000 1,308,660 20,000 12,518 2,400,000 116,934 35,086 25,772,003 126,142 25,645,861 12,077,461 247,0  debtedness, Ja 2016 11,960,381 0 0 950,941	Actual Tax Rate  48.888  251,893  anuary 1, 2017  10,922, 1,108,	Expenditures  201,768 0 0 0 46,449 22,000 3,000 5,000 5,000 155,000 1,295,000 12,258 2,640,000 140,000 35,086 26,683,680 541,844 26,141,836 255,8	Amount of 2017 Ad Valorem Tax  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D18  Est Tax Rate .000 .000 .000 .000 .000 .000 .000 .0

# The governing body of

The governing body of

City of Wellington

will meet on August 22, 2017 at 6:30 p.m. at City Administration Center, 317 S Washington, Wellington, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerks Office, 317 S Washington, Wellington, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2016	Current Year Estim	ate for 2017	Proposed Budget Year for 2018				
		Actual		Actual	Budget Authority	Amount of 2017	Estimate		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *		
General	7,580,262	32,674	8,207,122	32.672	8,342,421	1,558,733	34.586		
Debt Service	919,529	14.391	1,003,531	14.391	904,441	670,382	14.875		
Library	225,284	4.919	258,883	4.919	253,800	225,346	5.000		
Ambulance & Firefighting	33,579	1.981	115,371	2.000	208,203	90,138	2.000		
Special Highway	190,386		177,478		298,980				
Employee Benefits	1,704,681		1,619,680		1,687,900				
Special Liability	420,458		425,000		560,802		· · · · · · · · · · · · · · · · · · ·		
Hospital Sales Tax	1,226,186		1,490,000		1,550,000				
Special Alcohol & Drug	9,848		16,443		26,375				
Special Parks & Recreation	12,728		20,907		28,347				
Tourism & Convention	25,279		25,000		44,739				
Municipal Airport	278,364		287,133		268,916				
Municipal Golf Course	340,254		476,073		464,808				
Electric, Water & Sewer	17,874,372		18,872,175		19,128,061				
Sanitation	1,347,697		1,399,267		1,444,658				
				-					
Non-Budgeted Funds-A	398,853								
Non-Budgeted Funds-B	2,823,932					-			
Non-Budgeted Funds-C	127,662								
Non-Budgeted Funds-D	64,503	53.045	24.204.072	62.000	26.212.461	3.514.500	26.461		
Totals Less: Transfers	35,603,857	53.965	34,394,063 4,096,811	53.982	35,212,451 3,575,002	2,544,599	56.461		
ļem	3,790,118					-			
Net Expenditure	31,813,739	ļ	30,297,252		31,637,449				
Total Tax Levied Assessed	2,412,952	-	2,412,952		XXXXXXXXXXXXXXXXX				
Valuation	44,697,273		44,699,181		45,068,438				
Outstanding Indebtedness,		ı				•			
January 1,	2015		2016		2017				
G.O. Bonds	15,422,985	[	10,462,985		14,252,498				
Revenue Bonds	5,490,000		4,755,000		4,755,000				
Other	11,022,235		11,022,235		10,423,507				
Lease Purchase Principal	1,375,579	1	1,342,354		1,591,500				
Total	33,310,799		27,582,574		31,022,505	]			
*Tax rates are expressed in r	nills			'		•			
Carol S. Mer	iala								

Carol S. Mericle
City Official Title: City Clerk/Finance Director